

## WSPA Budget 2024-2025

<b>WSPA Budget Categories 2024-2025</b>	<b>23-24Amount</b>	<b>24-25 Amount</b>
101 Dues	\$20,000.00	\$21,000.00
102 Fall Convention	\$25,000.00	\$45,000.00
103 Spring Convention	\$25,000.00	\$45,000.00
106 Interest Income	-	\$1,800.00
108 Krolasik	-	
109 Sentinel	-	
112 Minority	-	
114 Job Fair	\$3,000.00	\$7,000.00
115 Woods	-	
118 Student Researchers access for surveys	-	
119 WSPA Workshops		\$2,250.00
120 Merchandise		\$500.00
	<b>Actual Income</b>	\$122,550.00
	<b>Available from 2023-2024 fiscal year</b>	\$39,485.38
	<b>Money Market Transfer</b>	\$0.00
	<b>Total for 2023-2024 fiscal year</b>	<b>\$162,035.38</b>
501 Association Insurance		\$600.00
502.1 President NASP	\$1,500.00	\$1,500.00
502.2 President AP	\$239.00	
502.3 President Conventions	\$600.00	\$600.00
504.1 Treasurer Convention	\$0.00	\$600.00
504.2 Treasurer	\$105.00	\$675.00
505.1 Secretary Convention	\$0.00	\$600.00
505.2 Secretary	\$0.00	0
507.1 Board Meeting Mileage	\$3,756.00	\$4,204.33
507.2 Board Meeting Expense	\$4,960.00	\$2,150.00
507.3 Board Meeting Office Supplies	\$450.00	\$50.00
507.4 Executive Board Insurance	\$857.00	\$257.00
507.5 Fall Convention Expenses	\$530.00	\$1,400.00
507.6 Spring Convention Fees/Expenses	--	\$1,600.00
507.7 Job Fair Fees/Expenses	--	\$5,000.00
508 Legislation	\$480.00	\$0.00
508.1 Lobbyist	\$6,000	\$6,000.00
510 Nominations and Elections	\$0.00	\$0.00
511 Professional Prep & Training	\$50.00	\$50.00
512 Professional Standards and Practices	\$0.00	\$0.00
513 Convention Planning	\$530.00	\$500.00
513.1 Fall Speaker Fees	\$3,500.00	\$4,000.00
513.2 Spring Speaker Fees	\$3,500.00	\$4,000.00
513.3 Fall Convention Fees	\$13,600.00	\$30,000.00
513.4 Spring Convention Fees	\$13,600.00	\$30,000.00
513.5 WSPA Workshops		\$450.00
514 Publications	\$400.00	\$29.00
515 Planning Dev LRP	\$6,700.00	\$7,150.00
516.2 Children's Service Action Plan	\$75.00	\$455.00
517.2 Public Relations	\$200.00	\$0.00
519 Recognition and Scholarship	\$620.00	\$1,220.00
519.1 Diversity and Inclusion Scholarship	\$500.00	\$500.00
519.2 Lindley Scholarship	\$100.00	\$500.00
520.2 Regional Groups Stipends	\$0.00	\$1,022.53
521.1 NASP Delegate	\$2,556.00	\$5,396.00
521.2 Continuing Professional Development/N/	\$0.00	\$450.00
522		
523 Technology Usage	\$5,100.00	\$1,179.94
523.1 Website/Hosting		\$2,285.00
524 Technology Equipment	\$600.00	\$0.00
525.1 Association Manager	\$6,562.50	\$9,000.00
525.2 Assoc. Mang. Expenses	\$0.00	\$300.00
526 Mental Health	\$0.00	\$0.00
528 Membership	\$15	\$414.00
530 Merchandise		\$100.00
	<b>Expenditures</b>	<b>\$124,237.80</b>
	<b>Net</b>	<b>\$37,797.58</b>